

**City of Evansville**  
**5 Year Capital Improvement Plan**  
**Cost Estimate Summary**  
7/25/2017

All costs include 13% estimated engineering, 4% estimated inspection, and 10% contingency  
Costs for crushed aggregate base and asphalt were split evenly between the sewer utility, water utility, and storm utility.

**Street and Utility Projects**

Street Name	From	To	Comments	Street <sup>1</sup>	Water	Sewer <sup>2</sup>	Storm Sewer <sup>3</sup>	Total
2nd Street	Grove Street	Lincoln Street	Ex. 4" water, sewer repairs, poor pav't	\$274,236	\$553,124	\$193,616	\$448,158	<b>\$1,469,135</b>
Liberty Street	5th Street	Madison Street	Ex. 4" water, sewer repairs, poor pav't	\$476,930	\$987,478	\$313,193	\$492,355	<b>\$2,269,956</b>
1st Street	Main Street	School Street	Ex. 4" water, sewer repairs, poor pav't	\$206,273	\$200,705	\$205,444	\$158,988	<b>\$771,410</b>
1st Street	Old 92	Highland Street	Ex. 4" water, sewer repairs, poor pav't	\$99,479	\$176,380	\$61,896	\$70,424	<b>\$408,178</b>
2nd Street	Highland Street	Fair Street	Ex. 4" water, sewer repairs, poor pav't	\$86,993	\$160,993	\$56,693	\$64,371	<b>\$369,050</b>
3rd Street	Fair Street	Main Street	Ex. 4" water, sewer repairs, poor pav't	\$322,797	\$313,212	\$137,216	\$242,263	<b>\$1,015,489</b>
Allen Creek Path	Main Street	Church Street	10-wide path	\$33,123				<b>\$33,123</b>
Cemetery Roads	Throughout Cemetary		Some repair, overlay all interior roads	\$217,278				<b>\$217,278</b>
Cemetery Street	E. Main Street	north	Ex. 4" water, no san. sewer in some areas	\$296,487	\$460,640	\$355,608	\$243,725	<b>\$1,356,461</b>
Franklin Street	S. Union Street	end	Ex. 4" water, sewer repairs, poor pav't and S/W	\$262,914	\$268,665	\$184,462	\$197,868	<b>\$913,910</b>
Jackson Street	Franklin Street	Main Street	Ex. 4" water, poor pav't and S/W	\$79,964	\$81,405		\$68,140	<b>\$229,509</b>
Lake Leota Roads	Throughout Park		Some repair, overlay all interior roads	\$385,440				<b>\$385,440</b>
Parking Lot	Maple Street		Replace asphalt surface	\$86,647				<b>\$86,647</b>
Parking Lot	Montgomery Court		Replace asphalt surface	\$94,661				<b>\$94,661</b>
School Street	S. 1st Street	Madison Street	Poor pav't, storm sewer issues	\$150,516			\$116,099	<b>\$266,614</b>
Walker Street	Madison Street	end	Poor pav't, drainage issues	\$265,355	\$17,368	\$12,326	\$153,690	<b>\$448,740</b>

**Stand-alone projects**

NW Water Booster Station	Create high elevation zone along CTH C	\$300,000-\$500,000	<b>\$300,000-\$500,000</b>
Sewage Pumping Station Upgrades	Address deficiencies in system pump stations	\$400,000-\$800,000	<b>\$400,000-\$800,000</b>

<sup>1</sup> Street costs assumed 25% of sidewalk will need replacement and all road edges will receive new curb & gutter

<sup>2</sup> Sanitary Sewer costs shown assume that only 25% of sewer infrastructure will need replacement. In areas with no sanitary sewer, full installation is assumed

<sup>3</sup> Storm Sewer costs shown assume that all piping and structures will be replaced, without any upsizing unless requested by City staff