

**CITY OF EVANSVILLE ORDINANCE #2011-16**

**ORDINANCE ADOPTING 2012 OPERATING AND  
CAPITAL BUDGETS AND SETTING TAX LEVIES**

To appropriate the funds necessary for the operation of the government and administration of the City of Evansville, the Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

There is hereby appropriated out of the receipts of the City of Evansville for the Year 2012, including moneys received from the general property tax levy, to the various purposes set forth in the budget attached hereto for the purposes stated, the following amounts:

**Summary of 2012 Budget & Tax Levies**

Fund	Levy	Total Revenue Includes Levy	Total Expend. Includes Levy	Fund Balance Applied
Capital Projects	\$ 209,866	\$ 426,116	\$ 433,290	\$ 7,174
Cemetery	\$ 67,353	\$ 104,868	\$ 104,868	\$ 0
Debt Service	\$ 386,113	\$ 816,667	\$ 816,667	\$ 0
EMS	\$ 105,693	\$ 397,862	\$ 462,112	\$ 64,250
General	\$ 1,060,672	\$ 2,888,873	\$ 2,888,873	\$ 0
Library	\$ 186,395	\$ 264,198	\$ 273,277	\$ 9,079
Stormwater	\$ 0	\$ 171,000	\$ 171,000	\$ 0
TID #5	\$ 128,582	\$ 243,547	\$ 243,547	\$ 0
TID #6	\$ 0	\$ 84,453	\$ 84,453	\$ 0
TID #7	\$ 2,992	\$ 55,056	\$ 55,056	\$ 0
TID #8	\$ 0	\$ 61,216	\$ 61,216	\$ 0
Wastewater	\$ 0	\$ 854,023	\$ 934,023	\$ 80,000
Water & Light	\$ 0	\$ 9,025,854	\$ 9,025,854	\$ 0
<b>TOTAL</b>	<b>\$ 2,147,666</b>	<b>\$ 15,393,733</b>	<b>\$ 15,554,236</b>	<b>\$ 160,503</b>

**General Fund 2012 Summary**

<b>Revenues</b>		<b>Expenditures</b>	
Taxes	\$ 1,469,783	General Government	\$ 505,671
Intergovernmental	\$ 796,155	Public Safety	\$ 1,331,550
Licenses & Permits	\$ 70,310	Public Works	\$ 708,380
Fines, Forfeit. & Penalties	\$ 113,000	Parks & Recreation	\$ 258,862
Public Charges for Services	\$ 378,277	Conserv. & Devel.	\$ 52,300
Miscellaneous Revenue	\$ 61,348	Health & Human Serv.	\$ 32,110
<b>TOTAL REVENUES</b>	<b>\$ 2,888,873</b>	<b>TOTAL EXPEND</b>	<b>\$ 2,888,873</b>

The assessed valuation is \$323,453,900. There is hereby levied a city tax of \$ 6.822342 upon each one-thousand dollars of taxable property within the City of Evansville as returned by the assessor in the year 2011 for uses and purposes set forth in said budget.

The City Clerk is hereby authorized and directed to spread the tax upon the current tax roll of the City of Evansville.

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 8<sup>th</sup> day of November, 2011.

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Sandra Decker, Mayor

ATTEST:

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Judy Walton, City Clerk

Preliminary Draft:	10/06/11
Introduced:	10/11/11
Notice published:	10/19/11
Public hearing:	11/08/11
Adopted:	11/08/11
Published:	11/23/11

*Drafted on 10/04/11 by Dan Wietecha, City Administrator*  
*Revised on 10/07/11 by Lisa Novinska, Finance Director/City Treasurer*