

**CITY OF EVANSVILLE ORDINANCE #2009-09**

**ORDINANCE ADOPTING 2010 OPERATING AND  
CAPITAL BUDGETS AND SETTING TAX LEVIES**

To appropriate the funds necessary for the operation of the government and administration of the City of Evansville, the Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

There is hereby appropriated out of the receipts of the City of Evansville for the Year 2010, including moneys received from the general property tax levy, to the various purposes set forth in the budget attached hereto for the purposes stated, the following amounts:

**Summary of 2010 Budget & Tax Levies**

Fund	Levy	Total Revenue Includes Levy	Total Expend. Includes Levy	Fund Balance Applied
Capital Projects	\$66,958	\$201,486	\$201,486	\$84,528
Cemetery	\$63,238	\$109,503	\$109,503	\$0
Debt Service	\$572,305	\$884,245	\$884,245	\$0
EMS	\$99,200	\$378,127	\$378,127	\$0
General	\$1,138,250	\$2,894,680	\$2,894,680	\$0
Library	\$186,506	\$250,761	\$250,761	\$0
Stormwater	\$0	\$321,000	\$321,000	\$0
TID #5	\$0	\$221,684	\$221,684	\$0
TID #6	\$0	\$455,678	\$455,678	\$0
TID #7	\$0	\$102,773	\$102,773	\$0
TID #8	\$0	\$64,565	\$64,565	\$0
Wastewater	\$0	\$927,331	\$927,331	\$0
Water & Light	\$0	\$6,970,722	\$6,970,722	\$0
<b>TOTAL</b>	<b>\$2,126,457</b>	<b>\$13,782,555</b>	<b>\$13,782,555</b>	<b>\$84,528</b>

**General Fund 2010 Summary**

<b>Revenues</b>		<b>Expenditures</b>	
Taxes	\$1,455,074	General Government	\$500,623
Intergovernmental	\$846,721	Public Safety	\$1,300,016
Licenses & Permits	\$71,350	Public Works	\$739,528
Fines, Forfeit. & Penalties	\$113,000	Parks & Recreation	\$266,028
Public Charges for Services	\$349,187	Conserv. & Devel.	\$56,875
Miscellaneous Revenue	\$59,348	Health & Human Serv.	\$31,610
<b>TOTAL REVENUES</b>	<b>\$2,894,680</b>	<b>TOTAL EXPEND</b>	<b>\$2,894,680</b>

The assessed valuation is estimated at \$321,570,000. There is hereby levied a city tax of \$6.87706 upon each one-thousand dollars of taxable property within the City of Evansville as returned by the assessor in the year 2009 for uses and purposes set forth in said budget.

The City Clerk is hereby authorized and directed to spread the tax upon the current tax roll of the City of Evansville.

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 10<sup>th</sup> day of November, 2009.

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Sandra Decker, Mayor

ATTEST:

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Judy Walton, City Clerk

Introduced:	10/12/09
Notice published:	10/21/09
Public hearing:	11/10/09
Adopted:	11/10/09
Published:	11/18/09

*Drafted on 10/9/09 by Dan Wietecha, City Administrator*  
*Revised 11/06/09 by Lisa Novinska, Finance Director*